

**TOWN OF FAIRFAX  
STAFF REPORT**

**To: Mayor, Members of the Town Council**

**From: Michael Rock, Town Manager  
Kathy Wilkie, Public Works Director**



**Date: October 6, 2010**

**Subject: Adopt a Resolution of the Town Council of the Town of Fairfax Declaring the Public Works Street Sweeper and Asphalt Tack Oiler as Surplus to the Needs of the Town and Authorizing the Public Works Department to Dispose of Same by Public Auction**

**RECOMMENDATION**

Adopt a Resolution of the Town Council of the Town of Fairfax declaring the Public Works street sweeper and asphalt tack oiler as surplus to the needs of the Town and authorizing the Public Works Department to dispose of same by public auction.

**DISCUSSION**

In June 2008, the Town Council was presented with three options for providing street sweeping services for the Town: replacing the sweeper, repairing/upgrading, or contractual services. The Council opted to contract for street sweeping services with Marin Sanitary Service, saving the Town more than \$92,360 per year in salary and vehicle maintenance costs.

As a reminder for the Council, the following table shows the cost estimates on which the Council decision to contract for services was based.

<b>Item</b>	<b>Replace</b>	<b>Repair</b>	<b>Marin Sanitary</b>
Salary & Benefits (includes 5% shift differential)	\$ 81,560	\$ 81,560	
Fuel	\$ 7,800	\$ 7,800	
Annual Maintenance	\$ 5,500	\$ 20,000	
New Vehicle	\$ 183,175		
Upgrades / Initial Repairs		\$ 35,000	
Contractual Services			\$ 52,000
<b>Annual Cost</b>	<b>\$ 278,035</b>	<b>\$ 144,360</b>	<b>\$52,000.</b>

The existing 2001 Tymco street sweeper was not disposed of immediately so that staff could evaluate the performance of Marin Sanitary Services and the overall level of community satisfaction. At this time, staff has determined that contractual services meet the needs of the Town and the street sweeper should be auctioned as surplus property.

## **FISCAL IMPACT**

The estimated value of the 2001 Tymco street sweeper is \$20,000 and the asphalt tack oiler is \$500 although the final values will not be known until the auction is complete. This is a one-time source of funds.

## **ATTACHMENTS**

1. A Resolution of the Town Council of the Town of Fairfax Declaring the Public Works Street Sweeper and Asphalt Tack Oiler as Surplus to the Needs of the Town and Authorizing the Public Works Department to Dispose of Same by Public Auction

**RESOLUTION NO.**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FAIRFAX  
DECLARING THE PUBLIC WORKS STREET SWEEPER AND ASPHALT TACK  
OILER AS SURPLUS TO THE NEEDS OF THE TOWN AND AUTHORIZING THE  
PUBLIC WORKS DEPARTMENT TO DISPOSE OF SAME BY PUBLIC AUCTION**

WHEREAS, the Town owns a 2001 Tymco street sweeper and asphalt tack oiler which were purchased for use by the Public Works Department; and

WHEREAS, the street sweeper is non-compliant with California Air Quality standards; and

WHEREAS, street sweeping services are now provided more efficiently by contract and the asphalt tack oiler is in disrepair and has been replaced; and

WHEREAS, the aforementioned equipment is no longer needed for Town purposes.

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Fairfax on this 6<sup>th</sup> day of October, 2010, that the 2001 Tymco street sweeper and asphalt tack oiler are hereby declared as surplus to the needs of the Town and the Public Works Department is hereby directed to dispose of these vehicles by public auction.

AYES:

NOES:

ABSENT:

Attest:

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Lew Tremaine, Mayor

\_\_\_\_\_  
Judy Anderson, Town Clerk