

**To: Fairfax Town Council**

**From: Mayor Bragman**

**Date: April 6, 2011**

**SUBJ: Request the Town Council to direct Staff to Submit Applications to Transportation Authority of Marin for Metropolitan Transportation Authority Funding for Fairfax Projects**

The Transportation of Authority of Marin is accepting applications for funding for transportation projects which will have a regional impact under agency guidelines. This is a funding process that only occurs once every four years and it's critical that Fairfax get our jurisdiction's funding needs addressed in this cycle. Fairfax has three longstanding projects which may qualify for funding under these guidelines that should be considered.

First, we have the East West Bike Corridor Project which Planning Director Jim Moore shepherded through a complex multi-jurisdictional process. Our TAM application would be for funding for improved striping through Fairfax and San Anselmo which have both expressed support for the project.

Secondly, our Planning Department also guided the Parkade sidewalk improvement proposal through completion. That project has regional impact because Fairfax may well develop as a parking and commute hub for San Geronimo Valley development such as the proposed expansion of Spirit Rock that is under consideration.

The third project that should be submitted is the Bolinas Road sidewalk improvement project which the Council has previously considered. Planning Commissioner Morgan Hall has drawn detailed plans and staff has done some preliminary cost estimates on the project. Those plans will require further revision to mitigate the bicycle safety issues which have arisen in developing the relatively narrow (38.5 foot) Bolinas right of way. Nonetheless, given its potential to attract pedestrian, bicycle and other non-motorized usage and to close a critical gap in our sidewalk network, the Bolinas sidewalk project may also fit within the guidelines.

In order to proceed, staff will have to fill out the relatively streamlined TAM applications and get them submitted by April 8, 2011. Given the prior financial and engineering work-up of these projects, the information needed to timely submit these applications is currently available and should not overburden staff.

Respectfully submitted,

Larry Bragman

AGENDA ITEM # 24

# Project 230725

## Basic

Project ID:	230725	
Project Title: (If a programmatic category is selected, the programmatic category will replace the Project Title)		*
Programmatic Category: (optional - set to none if does not apply)	-- select one --	*
Project Description: Describe Project Purpose:		*
Project Notes:		

County:	-- select one --	*
Corridor: View Map	-- select one --	
Investment Type:	-- select one --	*
Transportation System:	-- select one --	*
Class:		*
Mode:	-- select one --	

\* Indicates information is required

## Goals and Planning Context

MTC will be conducting an assessment to determine how projects support the goals of the SCS/RTP. Performance targets approved by the Commission in January 2011 form the foundation for these goals - more information on the targets can be found at [http://onebayarea.org/pdf/Res\\_3987.pdf](http://onebayarea.org/pdf/Res_3987.pdf).

Does your project support the RTP goals? (Check all that apply)			
Goal 1: Climate Protection	<input checked="" type="checkbox"/>	Goal 5: Equitable Access	<input checked="" type="checkbox"/>
Goal 2: Adequate Housing	<input checked="" type="checkbox"/>	Goal 6: Economic Vitality	<input checked="" type="checkbox"/>
Goal 3: Healthy and Safe Communities	<input checked="" type="checkbox"/>	Goal 7: Transportation System Effectiveness	<input checked="" type="checkbox"/>
Goal 4: Open Space and Agricultural Preservation	<input checked="" type="checkbox"/>	Goal 8: Infrastructure Security:	<input checked="" type="checkbox"/>

Is this project from an existing or current plan, studies, sales tax measure, etc? (Check all that apply)			
Major Investment Study/Corridor Study:	<input checked="" type="checkbox"/>	Project Study Report:	<input checked="" type="checkbox"/>
Congestion Management Plan:	<input checked="" type="checkbox"/>	Sales Tax Measure:	<input checked="" type="checkbox"/>
County Transportation Plan:	<input checked="" type="checkbox"/>	Regional Measure 1:	<input checked="" type="checkbox"/>
Regional Measure 2:	<input checked="" type="checkbox"/>	Short Range Transit Plan:	<input checked="" type="checkbox"/>
Traffic Congestion Relief Program (TCRP):	<input checked="" type="checkbox"/>	Resolution 3434:	<input checked="" type="checkbox"/>
Regional Plan/Study:	<input checked="" type="checkbox"/>	Corridor Mobility Improvement Account:	<input checked="" type="checkbox"/>
Freeway Performance Initiative:	<input checked="" type="checkbox"/>	Regional Rail Plan:	<input checked="" type="checkbox"/>
Regional High-Occupancy Toll (HOT) Network Study:	<input checked="" type="checkbox"/>	Regional Operations Program:	<input checked="" type="checkbox"/>
Coordinated Public Transit-Human Services Plan:	<input checked="" type="checkbox"/>	Community-Based Transportation Plans:	<input checked="" type="checkbox"/>
Implementation of Transit Connectivity Study:	<input checked="" type="checkbox"/>	Transportation for Livable Communities (TLC)/Housing Incentive Program (HIP)/Station Area Plans:	<input checked="" type="checkbox"/>
Regional/Local bicycle & pedestrian plans:	<input checked="" type="checkbox"/>	Regional Goods Movement Plan:	<input checked="" type="checkbox"/>
Other Plan:	<input checked="" type="checkbox"/>		

Is this project from an existing or current land use or climate plan, program, or study? (Check all that apply)			
General Plan:	<input checked="" type="checkbox"/>	Specific Area Plan:	<input checked="" type="checkbox"/>
FOCUS - PDA Assessment:	<input checked="" type="checkbox"/>	Station Area Plan:	<input checked="" type="checkbox"/>
Local Climate Action Plan:	<input checked="" type="checkbox"/>	Hazard Mitigation Plan:	<input checked="" type="checkbox"/>
Clean Air Plan:	<input checked="" type="checkbox"/>	Community Risk Reduction Plan:	<input checked="" type="checkbox"/>
Community Air Risk Evaluation Program:	<input checked="" type="checkbox"/>	BCDC Bay Plan:	<input checked="" type="checkbox"/>
Other Land Use Plan:	<input checked="" type="checkbox"/>	Other Climate Plan:	<input checked="" type="checkbox"/>

### Supplemental Context Questions

Is this project located in a community of concern?: No

Is this project located within a Priority Development Area?

Will this project adversely impact a Priority Conservation Area?

Which air basin does this project reside in?: -- select one --

Does this project address regional congestion relief needs?

Does this project potentially reduce vehicle miles traveled (VMT)?

Brief Project Assessment: No files

**Cost**

All costs must be reported in 2013\$ M

Total Cost (2013\$ M): \*

Capital Cost (2013\$ M): \*

Operations and Maintenance Costs (for Capital) (2013\$ M): \*

Project Capital Cost Breakdown (in 2013\$ M)			
	Total Cost (2013\$ M)	% Contingency included in phase	% Support Cost included in phase
Environmental:			
Design:			
Right-Of-Way Capital:			
Construction Capital:			
Transit Procurement (Rolling stock):			

Transit Service Operating Cost (for transit operators only): (If Applicable)  
This section is to be completed for transit expansion projects proposing new service. Transit operators are REQUIRED to and complete the form in the section

Total Operating and Maintenance Costs (for new transit service) (2013\$ M):

Transit Operations and Maintenance Detail Spreadsheet: No files

Template

Total Program Cost (If Applicable)

TOTAL PROGRAM COST (in 2013\$ M)(for projects that are programmatic in nature):

Total Costs in Year-of-Expenditure

Total Costs in Year-of-Expenditure:

Capital Costs in Year-of-Expenditure:

Operations and Maintenance Cost in Year-of-Expenditure:

Total Programmatic Cost in Year of Expenditure:

\* Indicates information is required

**Funding**

Committed Funds

Total Committed Funding (2013\$ M): \*

Total Committed Funding in year- of-expenditure: \$ 0M

Total Committed Funds Start Year: \*

Total Committed Funds End Year: \*

Committed Funds Notes:

Identification of Existing Committed Fund Sources			
	Fund Source	Other Fund Source	Amount
Federal 1:	-- select one --		\$ 0M
Federal 2:	-- select one --		\$ 0M
Federal 3:	-- select one --		\$ 0M
State 1:	-- select one --		\$ 0M
State 2:	-- select one --		\$ 0M
State 3:	-- select one --		\$ 0M
Regional 1:	-- select one --		\$ 0M
Regional 2:	-- select one --		\$ 0M
Regional 3:	-- select one --		\$ 0M
Local 1:	-- select one --		\$ 0M

Local 2:	-- select one --	\$0M
Local 3:	-- select one --	\$0M
<b>TOTAL EXISTING FUNDING:</b>		<b>\$0M</b>
<b>Comments:</b>		

<b>Discretionary Funds Requested</b>		
Total Discretionary Funds Requested (2013\$ M):		*
Total Discretionary Funds Requested in year-of-expenditure:	\$0M	
Total Discretionary Funds Start Year:		*
Total Discretionary Funds End Year:		*
<b>Discretionary Funds Notes:</b>		

<b>Identification of Discretionary Fund Sources</b>			
Project sponsors may identify potential discretionary fund sources for the requested funds. MTC will review this information and assign the appropriate fund source for the discretionary funds if necessary.			
	<b>Fund Source</b>	<b>Other Fund Source</b>	<b>Amount</b>
1:	-- select one --		\$0M
2:	-- select one --		\$0M
3:	-- select one --		\$0M
4:	-- select one --		\$0M
5:	-- select one --		\$0M
<b>TOTAL DISCRETIONARY FUNDS:</b>			<b>\$0M</b>
<b>Comments:</b>			

<b>Vision Funds Requested</b>	
Please fill out the Vision Funds Requested section if:	
1. The project requires additional funds because the sum of the committed funds and discretionary funds requested does not meet the total project cost. Please identify the amount of vision funds needed, or	
2. The project is currently unfunded and is seeking future fund sources which have not been identified at this time.	
Total Vision Funding (2013\$ M):	
Total Vision Funding in year-of-expenditure:	\$0M
Total Vision Funds Start Year:	
Total Vision Funds End Year:	
<b>Vision Funds Notes:</b>	

\*Indicates information is required

## Schedule

<b>Project Schedules (MM/YYYY)</b>			
	<b>Start</b>	<b>End</b>	<b>Not Applicable</b>
Anticipated Environmental Clearance Date:			
Environmental Clearance:			<input type="checkbox"/>
Design:			<input type="checkbox"/>
- 30-35% Completion Milestone:			
- 60-65% Completion Milestone:			
- 90-95% Completion Milestone:			
Right-Of-Way:			<input type="checkbox"/>
- Acquisition and Utility Clearance:			
- Date of Certification:			
Construction:			<input type="checkbox"/>
- Mid-Year of Construction:			
Transit Procurement for Expansion:			<input type="checkbox"/>
Transit Operations & Maintenance for Expansion (start of revenue service):			<input type="checkbox"/>
Service Opening Year:			

<b>Where is the project in the construction phase?</b>			
Design and Acquiring Permit Approvals	<input type="checkbox"/>	Advertisement of Construction Contract	<input type="checkbox"/>
Award of Construction Contract	<input type="checkbox"/>	Utility Relocation (Please specify if subsequent construction activities have also begun)	<input type="checkbox"/>
Materials Purchase and/or Placement (Please specify if this is a vehicle award)	<input type="checkbox"/>		

<b>Program Schedule (MM/YYYY)</b>			
	<b>Start</b>	<b>End</b>	<b>Not Applicable</b>
Program Schedule (for programmatic category):			<input type="checkbox"/>

\*\* Indicates information is required

## Modeling: Road Details

### Facility Improvements

Current Facility	
Type:	-- select one --
General Purpose:	-- select one --
High-Occupancy-Vehicle Lane (HOV):	-- select one --
Express Lanes:	-- select one --
Intersection Lanes:	-- select one --
Total Number of Lanes:	
Documents and Illustrations:	No files
Current Facility Details and Notes:	
Current Facility Limits	
Post Mile Start:	
Post Mile End:	
Post Mile Start Description:	
Post Mile End Description:	
Proposed Facility Configuration	
Type:	-- select one --
General Purpose:	-- select one --
High-Occupancy-Vehicle Lane (HOV):	-- select one --
Express Lanes:	-- select one --
Intersection Lanes:	-- select one --
Total Number of Lanes:	
Documents and Illustrations:	No files
Proposed Facility Details and Notes:	
Proposed Facility Limits	
Post Mile Start:	
Post Mile End:	
Post Mile Start Description:	
Post Mile End Description:	

Operational Strategies (e.g., ramp metering, signal coordination, HOV bypass lanes, etc.)

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Design Auto Speed (mph):	
Ramp Metering:	No
Signalized:	No
Unsignalized:	No
Road Widening Lane Type:	-- select one --
High-Occupancy-Vehicle Lane (HOV) Type:	-- select one --
High-Occupancy-Vehicle Lane (HOV) Occupancy:	
High-Occupancy-Vehicle Lane (HOV) Hours:	
High-Occupancy-Vehicle Lane (HOV) Limits:	
HOV Limits Description:	

\* Indicates information is required

## Modeling: Transit Details

Transit Improvements	
Bus Rapid Transit (BRT) Project:	No
Dedicated Lane for BRT:	No
Current Routing:	
	Documents and Illustrations: No files
Current Routing Details and Notes:	
Current Route Start:	
Current Route End:	
Current Reporting Time Between Stations:	
Proposed Routing:	
	Documents and Illustrations: No files
Proposed Routing Details and Notes:	
Proposed Improvement Start:	
Proposed Improvement End:	
Proposed Reporting Time Between Stations:	
Is the improvement a signal timing improvement?:	<input type="checkbox"/>

Early AM (3-8am) Period Headway (minutes):  
 AM (6-10am) Peak Period Headway (minutes):  
 Midday (10am-3pm) Period Headway (minutes):  
 Peak (3-7pm) Period Headway (minutes):  
 Evening (7pm-3am) Period Headway (minutes):  
 Hours of Service:  
 One-Way Running Time:  
 Number of Directions: -- select one --  
 Fares (2013\$ M):

**Detailed Fare Information:**  
 No files

Fares Details and Notes:  
 Fares (Current\$):  
 Vehicle Type: -- select one --

Fleet Expansion (Number of New Vehicles):  
 Specify type, locations, and limits of any Transit Priority Measures:  
**Documents and Illustrations:**  
 No files

Transit Priority Measures Details and Notes:  
 Identify Key Stops:  
 Identify Park and Rides:  
 Identify Key Stations:  
 Parking Facility at Stations or Stops:  
 Identify Stations or Stops with Parking Facilities:

\*Indicates information is required

**Contact**

Contact information for a secondary contact may be added. For projects being sponsored by two agencies, please list a contact from each agency.

**Primary Contact**

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Personal Information	Location Information
First Name:	Agency: -- select one --
Last Name:	Street:
Job Title:	Suite:
Phone:	City:
Fax:	State:
Email:	Zip Code:

**Secondary Contact**

Personal Information	Location Information
First Name:	Agency: -- select one --
Last Name:	Street:
Job Title:	Suite:
Phone:	City:
Fax:	State:
Email:	Zip Code:

\*Indicates information is required

**Detailed Information**

Project sponsors must complete this section if the project's total cost is greater than \$500 M

Total Cost (in 2013\$ M):

**Additional Cost Information**

Project Cost Breakdown (in 2013\$ utilizing a 2.2% annual discount rate)	Total Cost (2013\$ M)	Estimated Expenditure to Date (December 2010)
<b>Support/Engineering</b>		
- Environmental:		
- Design:		
- Right-Of-Way:		
- Construction Management:		
<b>Right-Of-Way Capital:</b>		
<b>Transit Procurement (Rolling stock):</b>		
<b>Contingency</b>		
- Construction Capital:		
- If you did not break out the contingency amounts for		

Construction Capital, please specify the %

Contingency:

- Transit Procurement:

- If you did not break out the contingency amounts for

Transit Procurement, please specify the %

Contingency:

Annualized Operations & Maintenance:

Level of Cost Estimation

0-35% (Planning or rough order of magnitude):

35-65% Design (Actual quantity take-off):

65-100% Design (Bid ready):

### Environmental Phase

#### Additional Detailed Project Cost Information

What type of environmental document does the project require? (Check all that apply)

Categorical Exemption:

FONSI:

Categorical Exclusion:

EA:

EIS:

ND:

EIR:

Are there environmental sensitivities? If so, please specify below.

Marine/Wetland Habitat:

Cultural Resources:

Hazmat Issues:

Endangered Species:

Public/Political Opposition:

Other - Please Describe:

If you selected cultural resources, please specify the impacts: - select one -

If you selected endangered species, please specify mitigation: - select one -

### Right-Of-Way Phase

What will the right-of-way process involve?

Condemnation:

Permanent Takes:

Railroads:

Utilities:

### Construction Phase

If the cost for capital outlay > \$100M, are there multiple contract packages?: - select one -

What is the construction implementation methodology? (for transit projects only): - select one -

What types of construction reviews have been completed? Check all that apply.

Bid Packaging Optimization Study:

Independent Constructability Review:

Independent Bidability Review:

### Transit Procurement for Expansion

What type of transit procurement is required?: - select one -

What are the procurement features?: - select one -

### Project Complexity

Is there anything unique and/or complex about the project? (Check all that apply)

Significant Regulatory Agency Interface:

Complex or New Technology:

Complex Civil Work:

Significant Sole Source Components:

Other - Please Describe: