

**TOWN OF FAIRFAX
STAFF REPORT**

To: Mayor, Members of the Town Council

**From: Michael Rock, Town Manager
Christopher Morin, Chief of Police**

Date: October 5, 2011

Subject: Discussion and direction to staff to enter into negotiations to provide police dispatch services to the Town of Ross

RECOMMENDATION

Review the request by the Town of Ross for police dispatching services, and the related Fairfax Police Department quote for said services. Provide staff with authorization and direction to enter into official talks to formalize a Dispatching Agreement between the two towns.

DISCUSSION

In September 2011, the Ross Police Department requested a quote for police dispatching services from the Fairfax Police Department. Currently the Town of Ross contracts through the Marin County Sheriff's Department for their dispatch services. On September 7, 2011, a quote was provided to them, which covers the costs for five (5) years of full dispatching services with a 3-yr partial fee reduction to allow Ross to purchase a compatible Sun Ridge Systems RiMS/CAD/RMS/Mobile Computing system.

The Fairfax quote was accepted by Ross Town Manager Gary Broad, and will be presented to the Ross Town Council at their October 13, 2011 meeting for authorization to proceed with formal negotiations. If that direction is granted by the Ross Town Council, then our staff requests direction and authorization to negotiate terms on the formal agreement to provide dispatching services to the Town of Ross. Council will have the final approval of any resulting contract.

FISCAL IMPACT

Under the proposal, the Town will see a revenue increase to the general fund of roughly \$21,000 a year for three years, and then \$31,000 each year thereafter.

ATTACHMENTS

September 7, 2011, Fairfax police quote