TOWN OF FAIRFAX
STAFF REPORT

To: **Mayor, Members of the Town Council**

From: **Michael Rock, Town Manager** MR

Date: **April 4, 2012**

Subject: **Adoption of Resolution 12- __ adding a new rate for compactors to the Town of Fairfax Refuse Collection Rates (Exhibit C of the Marin Sanitary Service Contract)**

RECOMMENDATION

Staff recommends that the Town Council:

1. Hear the presentation
2. Open the public hearing and take public comment
3. Adopt Resolution 12- __providing for a new rate for compactors to be added to Exhibit C of the MSS Contract to take effect thirty (30) days after adoption of Resolution 12-__.

The Town Code (Section 8.08.030) requires all garbage service rate increases or changes to be approved by resolution of the Town Council.

DISCUSSION

A compactor fee is necessary due to the opening of the Good Earth Store at its new location in mid February 2012. Prior to their opening no business in Fairfax has used a compactor thus no rate for a compactor was ever established in the rate structure. The Good Earth has been contacted and is aware of this proposed fee being added to the rate structure.

FISCAL IMPACT

This new rate will affect one commercial account in the Town and does not affect any residential accounts or other known commercial accounts in the Town of Fairfax.

ATTACHMENTS

Exhibit A: Resolution 12- __ Approving a new rate on the rate schedule

Exhibit B: Notice of Public Hearing including Proposed Compactor Rates

Exhibit C: New Proposed Rate Schedule for the Town of Fairfax

AGENDA ITEM # 10

EXHIBIT A

RESOLUTION 12-

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FAIRFAX APPROVING A NEW GARBAGE AND RECYCLING SERVICE RATE IN THE TOWN OF FAIRFAX

WHEREAS, the Town Code Section 8.08.030 of the Fairfax Town Code provides that garbage service charges will be established by resolution of the Town Council; and

WHEREAS, in accordance with the requirements of Section 16, "Notice of Rate Review," of the garbage disposal contract agreement dated December 1, 2011, the Town of Fairfax posted a notice of the public hearing in the three designated places on March 16, 2012 , and published in the Marin Independent Journal on March 20 and March 27 2012; and

WHEREAS, a public hearing was held on April 4, 2012, to review the requested new rate for compactors.

NOW, THEREFORE, BE IT RESOLVED, that effective May 4 2012, a new compactor fee shall be charged as shown more particularly on the Rate Schedule attached hereto as Exhibit C. All rates are rounded to the nearest five cents.

The foregoing Resolution was duly passed and adopted at a Regular Meeting of the Town Council of the Town of Fairfax held in said Town on the 4th day of April, 2012 by the following vote, to wit:

AYES:
NOES:
ABSENT:

_____
Pam Hartwell-Herrero, Mayor

Attest:

_____
Judy Anderson, Town Clerk

EXHIBIT B

TOWN OF FAIRFAX
NOTICE OF PUBLIC HEARING
REGARDING PROPOSED GARBAGE RATE ADDITION

NOTICE IS HEREBY GIVEN that a public hearing will be held before the Fairfax Town Council at 7:00 p.m., or as soon thereafter as the matter may be heard, on April 4, 2012, at the Fairfax Women's Club, 46 Park Road, Fairfax, to consider a request from Marin Sanitary Service to create a new rate for a compactor, the hauling rate for a compactor and the tipping fee for a compactor for services in the Town of Fairfax. Exhibit C of the Agreement between the Town of Fairfax and Marin Sanitary Service would be amended as follows:

Compactor Hauling Charge per empty	**$145.76**
Tipping Fee per ton	**$114.08**
Compactor Special Handling per empty	**$ 75.00**

The proposed new rate, as requested by Marin Sanitary, is effective May 5, 2012. The above new rate will affect one known business in Town that has a compactor and does NOT affect any residential and business rate payers of solid waste and recycling services in the Town of Fairfax.

I, Judy Anderson, Town Clerk of the Town of Fairfax, County of Marin, State of California, do hereby certify that I posted a copy of this Notice at three public places in the Town of Fairfax, to wit: 1) Bulletin Board, Town Hall Offices; 2) Bulletin Board, Fairfax Post Office, and 3) Bulletin Board, Fairfax Women's Club and that each of said postings was completed on the 23rd day of March, 2011.

_____

EXHIBIT C
Town of Fairfax
Refuse Collection Rates
Effective 5/5/2012

Effective 5/5/2012

Residential Service

	FLAT			HILL				
Can Service	Current Rate	5/05/2012 Rate		Current Rate	5/05/2012 Rate		Flat	Hill
Weekly Service	Monthly	Monthly	Amt of Inc	Monthly	Monthly	Amt of Inc	Quarterly Rate	Quarterly Rate
20 gallon	$20.68	$24.26	$3.60	$24.12	$28.32	$4.20	$72.78	$84.96
32 gallon	$24.78	$29.09	$4.31	$28.94	$33.98	$5.04	$87.27	$101.94
64 gallon	$49.56	$58.18	$8.62	$57.88	$67.96	$10.08	$174.54	$203.88
96 gallon	$74.34	$87.27	$12.93	$86.82	$101.94	$15.12	$261.81	$305.82
Add'l Can	$24.78	$29.09	$4.31	$28.94	$33.98	$5.04	$87.27	$101.94
Low income - 20 gal*	$17.96	$21.09	$3.13	$20.99	$24.64	$3.65	$63.27	$73.92
Low income - 32 gal*	$21.56	$25.31	$3.75	$25.18	$29.56	$4.38	$75.93	$88.68
Low income - 64 gal*	$43.13	$50.64	$7.51	$50.35	$59.12	$8.77	$151.92	$177.36
Low income - 96 gal*	$64.69	$75.95	$11.26	$75.53	$88.68	$13.15	$227.85	$266.04
Add'l yard waste cart	$1.45	$1.70	$0.25	$1.45	$1.70	$0.25	$5.10	$5.10

*Must meet PG&E CARE program eligibility requirements

Distance Charges	Current	5/5/2012
Distance 5'-50'	$3.70	$4.35
Distance over 50' (per 50' each can)	$7.35	$8.65

Note: Multi-Family service is one can per unit-minimum (commercial rate)

Extra Charges	Current	5/5/2012
Per bag	$3.50	$4.10
Per 32 gallon can	$7.80	$9.15
Per 64 gallon can	$15.70	$18.45
Per 96 gallon can	$23.50	$27.60
Per add'l can	$7.80	$9.15

Commercial Service

Can Service	Collections per Week					
Current	1	2	3	4	5	6
32 gallon	$29.20	$58.40	$87.60	$116.80	$146.00	$175.20
64 gallon	$58.40	$116.80	$175.20	$233.60	$292.00	$350.40
96 gallon	$87.60	$175.20	$262.80	$350.40	$438.00	$525.60

5/5/2012	1	2	3	4	5	6
32 gallon	$34.30	$68.60	$102.90	$137.20	$171.50	$205.80
64 gallon	$68.60	$137.20	$205.80	$274.40	$343.00	$411.60
96 gallon	$102.90	$205.80	$308.70	$411.60	$514.50	$617.40

Box Service		Collections per Week						per single
	On-Call	1	2	3	4	5	6	collection
Current								
1 yard		$145.65	$245.40	$345.00	$444.80	$544.50	$644.20	$24.90
2 yard	$149.60	$243.50	$431.50	$619.40	$807.35	$995.35	$1,183.25	$46.95
3 yard		$341.50	$617.70	$893.85	$1,170.05	$1,446.15	$1,672.20	$69.10
4 yard		$487.25	$899.25	$1,273.10	$1,814.90	$2,268.60	$2,722.30	$94.00
6 yard		$812.85	$1,110.00	$2,104.50	$2,601.95	$3,099.30	$3,596.65	$138.10

	On-Call	1	2	3	4	5	6	per single collection
5/5/2012								
1 yard		$171.00	$288.10	$405.05	$522.25	$639.30	$756.35	$29.25
2 yard	$175.65	$285.90	$506.60	$727.25	$947.90	$1,168.65	$1,389.25	$55.10
3 yard		$400.95	$725.25	$1,049.45	$1,373.75	$1,697.90	$1,963.35	$81.15
4 yard		$572.10	$1,055.80	$1,494.75	$2,130.85	$2,663.55	$3,196.25	$110.35
6 yard		$719.55	$1,303.25	$2,470.90	$3,054.95	$3,638.90	$4,222.85	$162.15

	Current Rate	5/5/2012		Current Rate	5/5/2012
Lock Charges - single pickup	$4.55	$5.35	Box Rental - 1 yard	$45.95	$53.95
Lock Charges - weekly pickup	$15.90	$18.65	Box Rental - 2 yard	$55.60	$65.30
MSS Company Lock	$15.00	$17.60	Box Rental - 3 yard	$65.40	$76.80
Steam clean - can	$11.00	$12.90	Return fee	$5.00	$5.85
Steam clean - bin	$75.00	$88.05	Same day bin service	$35.00	$41.10
Bulky pickup, plus cost of disposal	$85.00	$85.00	Off-day pickup	$17.50	$20.55
Compactor hauling charge per empty		$145.76	Tipping fee per ton		$114.08
Compactor special handling per empty		$75.00			