

TOWN OF FAIRFAX STAFF REPORT

TO: Mayor and Council

FROM: Garrett Toy, Town Manager ↙

DATE: June 5, 2013

SUBJECT: Approve Request from Sustainable Fairfax to Contribute \$2,000
Toward the Cost of Resource Recovery Services for the Fairfax
Festival

RECOMMENDATION

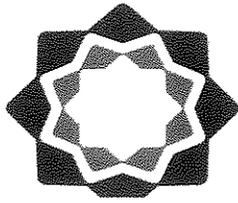
Authorize the Town Manager to pay \$2,000 toward the costs of the Conservation Corps North Bay (CCNB), under contract with Sustainable Fairfax, to provide resource recovery services for the Fairfax Festival 2013.

DISCUSSION

Attached is a request from Sustainable Fairfax for the Town to pay \$2,000 of the total \$3,000 costs for the CCNB to provide resource recovery services for the Fairfax Festival (Festival). Sustainable Fairfax's scope of work with the Town requires them to coordinate with CCNB for the Festival, but specifically does not include CCNB's cost for such services. In order to continue such resource recovery efforts for the Festival, Sustainable Fairfax is offering to pay \$1,000 of the total costs for this year. Staff believes this is a reasonable solution and recommends that the Town share in the cost. We will work with Sustainable Fairfax and Festival organizers to ensure that resource recovery services are incorporated into future Festival budgets.

FISCAL IMPACT

Sufficient funds exist in the General Fund (01) Non Departmental budget (715) to cover the \$2,000.



Sustainable Fairfax

Education Activism Conservation

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May 14th, 2013

Town Council,

This will be the second year Sustainable Fairfax has worked with Conservation Corps North Bay (CCNB) and the Town of Fairfax to deliver a comprehensive resource recovery service with an educational component during the Fairfax Festival (see CCNB contract). As you know the Fairfax Festival brings in over 7,000 people during the weekend. Before our resource efforts only 73% of resources were recovered from the festival. Last year we were able to divert 94%.

At this point the festival does not incorporate the cost of resource recovery. Sustainable Fairfax covered the cost of last year's recovery efforts (\$2,500) due to a last minute oversight. Our current 2013 Personal Services Agreement with the Town does not incorporate the cost of resource recovery during the festival (see Description of Scope & Services C.).

To make sure we continue our resource recovery efforts during the largest annual event in town, we propose Sustainable Fairfax will pay \$1,000 and the Town will pay \$2,000. \$3,000 is the cost of the services CCNB will offer in 2013 (services will be the same as last year).

After the festival we would like to work with the Town of Fairfax and Fairfax Festival coordinators to determine a plan that incorporates resource recovery into the annual festival budget.

Thank you for your consideration. Please let me know if you have any questions.

Sincerely,
Chelsea Donovan

Executive Director