



# TOWN OF FAIRFAX

## STAFF REPORT

### August 7, 2013

**TO:** Mayor and Town Council

**FROM:** Garrett Toy, Town Manager *GT*

**SUBJECT:** Award bid for the Pastori Storm Drain Outfall Project

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#### **RECOMMENDATION**

- 1) Authorize the Town Manager to award the contract for the Pastori Outfall Pipe and Bank Stabilization Project (Project) to Ghilotti Construction for \$171,000.
- 2) Authorize the Town Manager to remove the storm drain work (bid alternate) from the contract in an amount of \$20,000.
- 3) Authorize a contingency reserve of \$15,000 (10%) for the Project to be used for unforeseen Project costs by the Town Manager.
- 4) Appropriate \$61,400 from the Dry Period Fund (Fund 02) for the Project.

#### **DISCUSSION**

For the past several years, the Town has been discussing the stabilization of the creek bank in the San Anselmo Creek near the Pastori Bridge, as well as replacing the existing 24" storm drain pipe with a 48" pipe to prevent water from "bottle-necking" in that location. In June 2013, the Council authorized staff to bid out the Project with the bank stabilization work as the Base Bid and the pipe enlargement as the Bid Alternate 1. This structure allowed the Council to keep its options open regarding how to proceed with the Project.

The following bids were opened on August 2, 2013 at 2:00pm:

Ghilotti Construction	171,000
Maggiora & Ghilotti	177,777
Ghilotti Bros.	350,000
West Bay Builders	305,000
W.R.Forde Associates	219,700

The project engineer, CSW/Stuber-Stroeh, confirms that Ghilotti Construction is the lowest responsible bidder with a bid of \$171,000 for both the bank stabilization and storm drain replacement work. The Town must award the bid base on the total bid amount. However, staff is recommending the Town remove the bid alternate work (\$20,000 credit) prior to the execution of the contract. The total amount of the bank stabilization work is \$151,000.

#### **FISCAL IMPACT**

The total bid of \$171,000 is under the engineer's estimate of \$180,000. The cost for only the bank stabilization work is \$151,000. Attached are the revised cost estimates for the Project. The FY13-14 budget allocated \$200,000 for the Project. The Project will cost between \$226,400 and \$261,400

depending on the amount of contingency reserves expended for the Project. If contingency reserves are not needed, the funds will be returned to the Dry Period Fund balance.

Attachments

Estimated Project Costs

Bid Table

## Estimated Project Costs

	<u>Original Est.</u>	<u>Adjusted Est.</u>
Plans and Spec Preparation/Bid Award	\$12,000	\$12,000
Biological/Water Quality Consultant	\$26,000	\$26,000
Construction Management/Engineering	\$30,000	\$37,400
Bank Stabilization (base bid)	\$100,000	\$151,000
Pipe enlargement (bid alternate)	n/a	n/a
Contingency for Biological/Water Quality	n/a	\$20,000
Project Contingency (% of hard cost)	<u>\$20,000 (20%)</u>	<u>\$15,000 (10%)</u>
Total Estimated Costs	\$192,000	\$261,400
Total w/o contingency	\$192,000	\$226,400
(Note: original est. includes contingency)		

## Funding Sources

FEMA	\$ 48,631	\$48,631
General Fund (budgeted)	\$ 86,369	\$86,369
Measure I	\$ 65,000	\$65,000
Additional funds (Dry Period fund)	<u>n/a</u>	<u>\$61,400</u>
Total Estimated Funding	\$200,000	\$261,400

**BID OPENING PASTORI STORM DRAIN OUTFALL**

2-Aug-13

COMPANY	BIDDERS PROPOSAL	BIDDERS PROPOSAL ADDENDUM #1 SIG.	ADDENDUM #2 SIG	SUBCONTRACTOR LIST	STATEMENT & QUALS	DBE COMMITMENT	BID BOND	NON-COLLUSION AFF.	TOTAL BID
Maggiora & Ghilotti	X	X	X	X	X	7.20%	X	X	\$177,777
Ghilotti Bros. Inc	X	X	X	X	X	7.50%	X	X	\$350,530
Ghilotti Construction Company Inc.	X	X	X	X	X	3.80%	X	X	\$171,000
W.R. Forde Associates	X	X	X	X	X	16.69%	X	X	\$305,000
Westbay Builders	X	X	X	X	X	4.50%	X	X	\$219,700