



TOWN OF FAIRFAX

STAFF REPORT

October 2, 2013

TO: Mayor and Town Council

FROM: Garrett Toy, Town Manager 

SUBJECT: Discussion/consideration of resolution adding a new rate for front load compactors to the Town of Fairfax Refuse Collection Rates (Exhibit C of the Marin Sanitary Service contract)

RECOMMENDATION

(Staff recommends continuing this item to the November 6, 2013 Town Council meeting.)

- 1) Open/close the public hearing
- 2) Adopt Resolution 13-__ providing a new rate for front load compactors to be added as Exhibit C-2 to the MSS Contract, to take effect thirty (30) days after adoption.

DISCUSSION

A front load compactor fee is necessary due to the Good Earth Food Store considering use of a front load compactor. This would be the first time a business in Fairfax uses a front load compactor; therefore no rate has ever been established. The Good Earth has been contacted and is aware of this proposed fee being added to the rate structure. The Zero Waste Committee has reviewed the analysis prepared by MSS for the fee and finds it reasonable.

The new rate will need to be added to the MSS contract as Exhibit C-2, Refuse Collection Rates and described as Refuse Per Compacted Yard. Using the same methodology as applied in rate schedules in MSS's other services areas. MSS proposes \$67.53 per compacted yard.

For a 3 cubic yard FL compactor the per-yard rate would be multiplied by 3 for a per single collection charge of \$202.59. The monthly rate for 1x per week collection would be \$877.89.

Rates in other areas per compacted yard are:

County	\$71.36
Larkspur	\$73.62
Las Gallinas	\$75.78
Ross	\$64.84
Kentfield	\$71.47
San Rafael	\$70.37
Fairfax	\$67.53
San Anselmo	N/A

FISCAL IMPACT

The new fee will affect one commercial account in the Town. It will not affect any residential accounts or any other known commercial accounts in the Town.

RESOLUTION 13-__

**A RESOLUTION OF THE TOWN COUNCIL
OF THE TOWN OF FAIRFAX
APPROVING A NEW GARBAGE AND RECYCLING SERVICE
RATE FOR FRONT LOAD COMPACTORS IN THE TOWN OF FAIRFAX**

WHEREAS, Section 8.08.030 of the Fairfax Town Code provides that garbage service charges will be established by resolution of the Town Council; and

WHEREAS, in accordance with the requirements of Section 16, "Notice of Rate Review," of the garbage disposal contract agreement dated December 1, 2011, the Town of Fairfax posted a notice of the public hearing in the three designated places on _____ and published a notice in the Marin Independent Journal on _____; and

WHEREAS, a public hearing was held on _____, to review the requested new rate for front load compactors;

NOW, THEREFORE, BE IT RESOLVED by the Town Council of the Town of Fairfax, that effective _____, a new front load compactor rate shall be charged as shown more particularly on the rate schedule attached hereto as Exhibit C-2, with all rates rounded to the nearest five (5) cents.

The foregoing resolution was duly passed and adopted at a regular meeting of the Town Council of the Town of Fairfax held in said Town on the ___ day of _____ 2013 by the following vote, to wit:

AYES:
NOES:
ABSENT:

JOHN REED, Mayor

Attest:

Town Clerk

**Exhibit C-2
Town of Fairfax
Refuse Collection Rates**

<u>Front Load Compactor</u>	<u>Current Rate</u>	<u>Rate as of 11/06/13</u>
Refuse per Compacted Yard	N/A	\$67.53

EXHIBIT C
Town of Fairfax
Refuse Collection Rates
Effective 5/5/2012

Effective 5/5/2012

Residential Service

Can Service	FLAT			HILL			Flat Quarterly Rate	Hill Quarterly Rate
	Current Rate Monthly	5/05/2012 Rate Monthly	Amt of Inc	Current Rate Monthly	5/05/2012 Rate Monthly	Amt of Inc		
20 gallon	\$20.00	\$24.26	\$3.60	\$28.32	\$4.20	\$4.20	\$72.78	\$84.96
32 gallon	\$29.00	\$29.09	\$4.31	\$33.98	\$5.04	\$5.04	\$87.27	\$101.94
64 gallon	\$58.00	\$58.18	\$8.62	\$67.96	\$10.08	\$10.08	\$174.54	\$203.88
96 gallon	\$87.00	\$87.27	\$12.93	\$101.94	\$15.12	\$15.12	\$281.81	\$305.82
Add'l Can	\$29.00	\$29.09	\$4.31	\$33.98	\$5.04	\$5.04	\$87.27	\$101.94
Low income - 20 gal*	\$17.00	\$21.09	\$3.13	\$24.64	\$3.65	\$3.65	\$63.27	\$73.92
Low income - 32 gal*	\$26.00	\$28.31	\$3.75	\$29.56	\$4.38	\$4.38	\$75.93	\$88.88
Low income - 64 gal*	\$52.00	\$50.64	\$7.51	\$58.12	\$8.77	\$8.77	\$151.92	\$177.36
Low income - 96 gal*	\$77.00	\$75.95	\$11.28	\$88.88	\$13.15	\$13.15	\$227.85	\$266.04
Add'l yard waste cart	\$1.70	\$1.70	\$0.25	\$1.70	\$0.25	\$0.25	\$5.10	\$5.10

*Must meet PG&E CARE program eligibility requirements

Distance Charges	Current	5/5/2012
Distance 5'-50'	\$4.36	\$4.36
Distance over 50' (per 50' each can)	\$8.62	\$8.62

Note: Multi-Family service is one can per unit-minimum (commercial rate)

Extra Charges	Current	5/5/2012
Per bag	\$4.10	\$4.10
Per 32 gallon can	\$9.16	\$9.16
Per 64 gallon can	\$18.46	\$18.46
Per 96 gallon can	\$27.80	\$27.80
Per add'l can	\$9.16	\$9.16

Commercial Service

Can Service	Collections per Week					
32 gallon	\$34.30	\$68.60	\$102.90	\$137.20	\$171.50	\$205.80
64 gallon	\$68.60	\$137.20	\$205.80	\$274.40	\$343.00	\$411.60
96 gallon	\$102.90	\$205.80	\$308.70	\$411.60	\$514.50	\$617.40

5/5/2012	1	2	3	4	5	6
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Box Service	On-Call	Collections per Week						per single collection
1 yard	\$175.65	\$171.00	\$288.10	\$405.05	\$522.25	\$639.30	\$756.35	\$29.25
2 yard	\$175.65	\$285.90	\$508.60	\$727.25	\$947.90	\$1,168.65	\$1,389.25	\$56.10
3 yard	\$175.65	\$400.95	\$725.25	\$1,049.45	\$1,373.75	\$1,697.90	\$1,963.35	\$81.15
4 yard	\$175.65	\$512.10	\$1,055.80	\$1,494.75	\$2,130.85	\$2,863.65	\$3,198.25	\$110.35
5 yard	\$175.65	\$623.25	\$1,303.25	\$2,470.90	\$3,054.95	\$3,838.90	\$4,222.85	\$182.15

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Lock Charges - single pickup	Current Rate	5/5/2012	Box Rental - 1 yard	Current Rate	5/5/2012
Lock Charges - single pickup	\$5.30	\$5.30	Box Rental - 1 yard	\$63.88	\$63.88
Lock Charges - weekly pickup	\$16.00	\$16.65	Box Rental - 2 yard	\$65.30	\$65.30
MSS Company Lock	\$17.00	\$17.60	Box Rental - 3 yard	\$76.80	\$76.80
Steam clean - can	\$12.90	\$12.90	Return fee	\$5.85	\$5.85
Steam clean - bin	\$38.05	\$38.05	Same day bin service	\$41.10	\$41.10
Bulky pickup, plus cost of disposal	\$85.00	\$85.00	Off-day pickup	\$20.65	\$20.65
Compactor hauling charge per empty	\$145.75	\$145.75	Tipping fee per ton	\$114.08	\$114.08
Compactor special handling per empty	\$75.00	\$75.00			