



# TOWN OF FAIRFAX

## STAFF REPORT

### April 1, 2015

**TO:** Mayor and Town Council

**FROM:** Christopher Morin, Chief of Police *CM*

**SUBJECT:** Authorize the Town Manager to execute purchase agreement for one police vehicle

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#### **RECOMMENDATION**

Authorize the Town Manager to execute a purchase agreement for the purchase of one police vehicle in an amount not to exceed \$25,000.

#### **DISCUSSION**

The Police Department is slated to replace a 2008 model year Ford Police Vehicle in FY15-16. This vehicle was kept in rotation when a prior undercover "administrative" vehicle was disposed of. The Police Department continues to have a need for an additional "administrative" undercover vehicle for surveillance operations, administrative, and training assignments, as well as non-sworn employee use.

Due to employee turnover in the Police Department, there is significant salary savings within the current (FY14-15) budget. Rather than encumbering the next fiscal year's budget for this replacement, the Council at its Mid-Year Budget review approved an appropriation for this purchase from existing savings in the Police Department to the equipment replacement fund, in the amount of \$25,000.

The actual estimate of \$24,990.99, includes equipment and taxes. Pricing is dictated by a State of California bidding process that the Town has used through approved resolution for several decades. The vehicle would be purchased from the Ford Motor Company; the outfitting would be performed by Priority 1 Public Safety Equipment Installation, Inc.

#### **FISCAL IMPACT**

None. By utilizing existing budget funds available through salary savings, there is no fiscal impact in the current budget.

#### **ATTACHMENTS**

Proposed vehicle and outfitting costs



## Priority 1 Public Safety Equipment Installation Inc.

Belmont, CA 94002-4048  
 TEL: (650) 654-9900  
 FAX: (650) 654-9947

## Estimate

Date	Estimate #
3/4/2015	1489

Name / Address
Fairfax Police Dept 144 Bolinas Rd Fairfax, CA 94930

Attention
Chief Chris Morin

Vehicle#	Terms	Rep
Ford Fusion	Net 30	Marc

Item	Description	Qty	Total
POH	2015 Ford Fusion SE, 1.5L Ecoboost engine, (44W) 6-SPD Auto Transmission, (200A) Equipment Group, and rear view camera, (UX) Ingot Silver	1	20,814.00T
Tire Fee	Ca. Tire Tax Fee		8.75
PRI-KIT	Wire harness-Relays, diodes, connectors, hardware etc.	1	105.00T
UM80K	Unitrol 80K siren / airhorn / PA amp	1	472.08T
UMCO30-15	Unitrol interface siren cable.	1	85.15T
Toggle	On / off toggle switch.	3	25.50T
ESB-U	Universal bail bracket for Dynamax siren speaker.	1	17.21T
ES100	Federal Signal Dynamax 100 watt siren speaker	1	180.00T
Tint		1	225.00
EGHST2 B	Sound Off surface mount Ghost Light, BLUE	2	191.24T
EGHST2 R	Sound Off surface mount Ghost Light, RED	2	191.24T
EGHST1 J	Sound Off bracket mount Ghost Light, RED/BLUE	2	191.24T
ELUC2S010 B	Sound Off Hide-a-Way L.E.D, BLUE	2	138.10T
ELUC2S010 R	Sound Off Hide-a-Way L.E.D, RED	2	138.10T
ELUC2S010 W	Sound Off Hide-a-Way L.E.D, White	2	138.10T
MB8	RG58 Coax antenna cable.	1	10.80T
trab4703	Low Profile 470 antenna Blk	1	28.02T
CPL9C	Antenna connector	1	4.50T
Freight	Freight	1	35.00T
<b>Subtotal</b>			\$22,999.03
<b>Sales Tax (8.75%)</b>			\$1,991.96
<b>Total</b>			\$24,990.99