

**TOWN OF FAIRFAX
STAFF REPORT**

To: Mayor, Members of the Town Council

**From: Michael Rock, Town Manager
Ken Hughes, Chief of Police**

Date: November 4, 2009

**Subject: Adoption of Resolution Allocating Funds from Assembly Bill 1584 and AB 425
(COPS FY 2009-2010)**

RECOMMENDATION

Adopt the Resolution setting forth the Police Department's proposed use of the funds and disbursement of COPS FY 2009 – 2010 funding.

DISCUSSION

Assembly Bills 1584 and AB 425, Section 9210-101-0001, allocated a minimum of \$100,000 to the Fairfax Police Department under the COPS program. The Governor and Legislative leaders have indicated their intention that funds under the front-line law enforcement provision of the bill should be spent on personnel-related costs. The Police Department has previously used the front line law enforcement funds to fund a portion of one full-time Police Officer and a portion of one full-time Community Service Officer. The Department plans to continue these positions, and also provide equipment and technology related to those personnel needs.

FISCAL IMPACT

There is no fiscal impact on the Town of Fairfax General Fund. These funds have been designated by the State Legislature for this specific purpose and are already included in the FY 2009 – 2010 Budget. This program in future fiscal years is based on the State providing the funding.

ATTACHMENTS

1 - Proposed Resolution